

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Stark County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$17,813,848**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	96.99 %	93.89 %	6	92.07 %	86	89	
% of Funds Disbursed	93.70 %	88.49 %	4	84.14 %	93	94	
Leveraging Ratio for Rental Activities	5.64	6.44	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.69 %	88.66 %	10	81.45 %	44	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.32 %	79.64 %	3	69.74 %	91	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.36 %	82.59 %	2	80.97 %	88	91	
% of 0-30% AMI Renters to All Renters***	86.34 %	49.72 %	2	45.50 %	94	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.33 %	1	95.55 %	100	100	
Overall Ranking:			In State:	1 / 22	Nationally:	100	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,128	\$14,693		\$26,831	183 Units	16.60 %	
Homebuyer Unit	\$15,823	\$11,368		\$15,029	277 Units	25.20 %	
Homeowner-Rehab Unit	\$14,561	\$18,955		\$20,806	384 Units	34.90 %	
TBRA Unit	\$5,806	\$3,991		\$3,228	257 Units	23.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stark County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,775	\$74,563	\$18,308
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.4	69.0	82.6	59.4	Single/Non-Elderly:	68.9	27.1	22.4	84.4
Black/African American:	23.0	26.7	15.6	40.6	Elderly:	6.0	4.0	33.6	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	5.5	29.2	16.7	15.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.6	33.2	19.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	18.0	6.5	7.6	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.4	1.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.4	0.0	0.0					
Other Multi Racial:	1.1	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	1.8	0.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	89.1	22.7	41.7	84.4	Section 8:	32.8	0.4 [#]		
2 Persons:	3.8	22.4	21.6	6.3	HOME TBRA:	0.0			
3 Persons:	2.7	24.5	14.1	6.3	Other:	26.2			
4 Persons:	3.8	19.5	10.9	3.1	No Assistance:	41.0			
5 Persons:	0.5	7.6	7.8	0.0					
6 Persons:	0.0	2.5	1.8	0.0					
7 Persons:	0.0	0.7	1.6	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				119

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stark County Consortium

State: OH

Group Rank: 100
 (Percentile)

State Rank: 1 / 22 PJs

Overall Rank: 100
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	97.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	97.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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